

Oregon Referee Committee
2005 Budget
Approved December 14, 2005

		2005
		INCOME
Assessment		
Upgrade fees		\$ 1,825.00
Donations/Fund Raising	0	\$ 50.00
Instruction		
Assignor Classes	5	\$ 250.00
Clinics	2	\$ 2,300.00
Entry-Level Instructor Classes	1	\$ 250.00
Grade 8 Entry Level Classes	18	\$ 15,000.00
Grade 9 Recreational Classes	8	\$ 3,200.00
Sales of books, badges, etc.		\$ 75.00
Miscellaneous		
NSF/Returned Check Fees		
Other	0	\$ -
Referee Institute		
Registration fees	0	\$ -
Registrations		
Assessors		\$ 400.00
Assignors	30	\$ 300.00
Instructors		\$ 600.00
Mid-Year Upgrade Fees	8	\$ 200.00
Referees	0	\$ 36,000.00
Total Income		\$ 60,450.00

EXPENSES

Administrative	
Cell Phone SRA	
Computer Software	340.00
Coordinator	11,520.00
Copies	50.00
Equipment	3,000.00
Mailbox Rental	204.00
Meetings	500.00
Miscellaneous	500.00
Office Rental	-
Office Supplies	175.00
Postage/Shipping	500.00
Telephone	180.00
Travel (SRA)	600.00
Travel (SYRA)	600.00
Website	5,000.00

Assessment			
Assessor Fees	30		3,000.00
Meetings	2	\$	-
Miscellaneous		\$	100.00
Travel		\$	600.00
Bank Fees			
Monthly Service Fee		\$	240.00
NSF/Returned Check Fees		\$	400.00
Corporate			
Annual Fees		\$	-
Incorporation/Nonprofit Status		\$	500.00
Events			
OASA Regional/National Events		\$	3,000.00
OYSA Regional/National Events		\$	3,000.00
PDL 4th Official		\$	-
Travel Assistance		\$	500.00
USSF Academy		\$	500.00
Instruction (Education)			
Clinics	2	\$	2,000.00
Copies		\$	600.00
Instructor Fees	18	\$	4,120.00
Meetings	5	\$	100.00
Miscellaneous		\$	100.00
Postage/Shipping		\$	250.00
Purchases of books, badges, etc.		\$	75.00
Teaching Aids		\$	600.00
Travel		\$	600.00
Insurance			
Miscellaneous		\$	500.00
Newsletter			
Postage		\$	1,000.00
Printing		\$	800.00
Referee Institute			
Entry Fees		\$	-
USSF Fees			
Assessor Registrations		\$	200.00
Assignor Registrations	30	\$	300.00
Instructor Registrations		\$	200.00
Mid-Year Upgrade Changes	8		200.00
Referee Registrations			18,000.00
Total Expenses		\$	64,654.00
Net Income (Loss)		\$	(4,204.00)